

**Pay for Performance
Assessments and Teacher Evaluation**

Put together by Jenny Robertson based on information from DSCD Transparency page, meetings, and emails.

| | Vendor Role | Expenses through June 30 2014 | | | | 2014-2015 YTD | Total |
|--|--|-------------------------------|------------|--------------|--------------|------------------|---------------|
| | | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | | |
| Russell & Associates | Assessment Psychometrics / Assessment development | \$ 127,000 | \$ 94,145 | \$ 283,328 | \$ 287,000 | \$ 0 | \$ 791,473 |
| Adrylan Communications | EADMS Platform | | | \$ 114,470 | \$ 554,970 | \$ 421,328 | \$ 1,090,768 |
| Toon Boom Animation | Characters on interface or animation integrated assessments | | | | \$ 41,400 | \$ 46,128 | \$ 87,528 |
| Educational Measures | Big Data Strategy Consulting | | | \$ 178,850 | \$ 364,925 | | \$ 543,775 |
| Radix Metasystems | InspirED container development | | | \$ 833,796 | \$ 2,054,013 | \$ 276,351 | \$ 3,164,160 |
| SpectrumPoint | InspirED container development | | | \$ 632,799 | \$ 956,770 | \$ 39,760 | \$ 1,629,329 |
| Infrastructure | Configuration of servers, storage, etc per InspirEd presentation. This was presented on May 6 and part of the amount may be in the 2013-2014 year | | | \$ 1,068,627 | | | \$ 1,068,627 |
| EMC | Additional Digital Storage | | | | \$ 1,090,204 | | \$ 1,090,204 |
| Payments to Teachers (stipends) | <p>Teacher payments for their work on assessments, curricula for all grade levels and subjects, professional development, and teacher evaluation rubrics. These numbers are likely a lot higher.</p> <p>2012-13 number shown as 4.2 million in CAFR, but 1.26M as audited. Not sure which number is correct.</p> <p>2013-14 provided by Syna Morgan and includes assessment labor only, through beginning of June. Budget was 5.2M for this.</p> <p>Please note: Money put into the pay for performance fund is not being used to reward the best teachers. It is being used to pay for the labor cost for teachers to help create this product that will be sold.</p> | | | \$ 1,262,124 | \$ 1,351,853 | | \$ 2,613,977 |
| ActivProgress | DCSD dollars for assessment platform pilots. Provided by Dr. Fagen after meeting with her. Total cost is 184,000 but not sure how it spanned over the years. | \$ 92,000 | \$ 92,000 | | | | \$ 184,000 |
| | Total | \$ 219,000 | \$ 186,145 | \$ 4,373,995 | \$ 6,701,135 | \$ 783,567 | \$ 12,263,841 |
| Not included yet: | | | | | | | |
| 1) CITE creation costs | | | | | | | |
| 2) Network / WAN architecture needed to handle the network throughput required for this product (this will be very high when fiber optic line and network equipment is considered) | | | | | | | |
| 3) Data center costs (Rental of space from TW, etc) | | | | | | | |
| 4) Estimated costs for 2014-2015 year | | | | | | | |

